



**UN Haiti Cholera Response MPTF**  
**PROJECT QUARTERLY PROGRESS REPORT**  
 Period (Quarter-Year): 4<sup>th</sup> Q2019 as of 30 December 2019

<b>PROJECT NUMBER and TITLE:</b> CLH2 Community assistance to Mirebalais: new UN approach to cholera in Haiti– Phase I  <b>Project ID:</b> 00105932 (Gateway ID)	<b>PROJECT START DATE<sup>1</sup>:</b> June 15 <sup>th</sup> , 2017	<b>AMOUNT ALLOCATED by MPTF</b>  <b>TOTAL</b> \$ <b>1,172,876.22</b> UNDP Tranche 1        \$ 500,000.00 Tranche 2                    \$ 672,876.22		<b>RECIPIENT ORGANIZATION</b>  <b>UNDP</b>	
		<b>Other Sources: if applicable</b> <b>Government Input: if applicable</b>			<b>IMPLEMENTING PARTNER(S):</b>  Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)
<b>Project Focal Point:</b> UNDP - Name: Jessica Laconi E-mail: <a href="mailto:jessica.laconi@undp.org">jessica.laconi@undp.org</a>	<b>EXTENSION DATE:</b> March 31 <sup>st</sup> , 2020				
<b>Proposal Location (Departments):</b> Haiti (Hinche)	<b>PROJECTED END DATE:</b> 31 December 2018	<b>EXPENDITURES</b>			
		<i>Estimated as of 01-07-2020</i>			
		Transferred amount	Expenditures	Committed Funds	Balance available
		<b>1,172,876.22</b>	<b>1,027,818.52</b>	<b>9,606.59</b>	<b>124,280.92<sup>2</sup></b>

**STRATEGIC OBJECTIVE TRACKS**

<input type="checkbox"/>	<b>TRACK 1a:</b> Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	<b>TRACK 1b:</b> Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	<b>TRACK 2:</b> Assistance and Support
<input type="checkbox"/>	<b>GLOBAL SUPPORT</b> - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Database and maps of key actors active in cholera defiance are elaborated for the 18 cholera priority communes	18 cholera priority communes	Updated database and visual maps	0	Completed	100%

<sup>1</sup> The date project funds were first transferred.

<sup>2</sup> The difference refers to the amount for the assets on the project which varies monthly



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2. Commune and 4 community sections of Mirebalais have produced their Local Development Plans	Mirebalais	5 Community Development Plans for 1 commune and 4 Communal Sections	0	5	100%
3. Selected micro-projects are implemented by local partners	Mirebalais	5 Micro-project fully executed	0	5	80%

**BENEFICIARIES:**

*# of beneficiaries and disaggregated data, where applicable*

**OTHER:**

No. of Beneficiaries		No. of Beneficiaries	
Female	49,973	Communities	5
Youth Female		<b>Total</b>	<b>5</b>
Male	44,926		
Youth Male			
<b>TOTAL</b>	<b>94,899</b>		

**Updates and Key Achievements** *(please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics)*

As part of the implementation of projects in the communities, the following activities are in progress:

- **Sarazin: completed. But additional work in progress**
- At the beginning the project identified by the Mirebalais Town Hall dealt with the extension of the existent potable water network by 4,000 linear meters. The construction of the water supply system was successfully completed, but in order to ensure the project's sustainability, UNDP accepted to respond the beneficiaries' request to assess and repair the main existent water system.
- **Grand Boucan (part 2): in progress, 90% has been completed.**  
The construction of the water collection system in Grand Boucan has been successfully completed. The planning of the handing over of construction work by the firm and validation by UNDP is in progress.
- **Mirebalais (Downtown): in progress, around 25% has been completed.**  
The construction of Rue Merline in Mirebalais is ongoing. The contract with the firm has been signed.  
The following activities are scheduled for the first quarter of 2020 and the project is committed to finalized them by April 30<sup>th</sup>:
  - Repairing of 250 linear meters of gutters;
  - Repairing of 250 linear meter of canals;
  - Repairing of 250 meter of concrete paving.

**Delays or Deviations** *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs).*

- The socio-political instability in 2019 delayed the activities in the construction processes. The delay in achieving results will cause communities to wait longer to access the expected services.
- Progress has been made during the past month and the activity schedule has been adjusted to meet the expected end date of the project.
- Due to the departures of the UNDP Project Manager in November 2019 and of the UNDP Senior Social Mobilizer in January 2020, the project supervision has been rearranged and assured by the International Consultant and the other Social Mobilizer. The new organigram will allow



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the project team to finalize UNDP activities. UNOPS is temporarily mobilizing three additional engineers to support UNDP accelerating the prefeasibility studies and shorten this phase as much as possible.

**Additional Information** (Optional – including stories from the communities, photos, links relevant to the project)



Grand Boucan – Boite captage, Système d'adduction d'eau potable



Grand Boucan – Borne fontaine, Système d'adduction d'eau potable



Centre-Ville – Rue Merline



Centre-Ville – Rue Merline